

**DEMAND NO. 25  
MINES AND GEOLOGY**

C - Economic Services (f) Industry and Minerals	<b>2853</b>	Non-Ferrous Mining and Metallurgical Industries
C - Capital Accounts of Economic Services	<b>4853</b>	Capital Outlay on Non-Ferrous Mining and
(f) Capital Account of Industry and Minerals		Metallurgical Industries

I. Estimate of the amount required in the year ending 31st March, 2025 to defray the charges in respect of Mines and Geology

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>84546</b>	<b>8762</b>	<b>93308</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
<b>REVENUE SECTION</b>				
M.H. <b>2853 Non-Ferrous Mining and Metallurgical Industries</b>				
02 Regulation and Development of Mines				
<b>02.001 Direction and Administration</b>				
60 Establishment				
60.00.01 Salaries	52126	57476	57476	34292
60.00.02 Wages	4047	4219	4219	4723
60.00.06 Medical Treatment	-	1	1	1715
60.00.07 Allowances	-	1	1	28574
60.00.08 Leave Travel Concession	-	1	1	1
60.00.09 Training Expenses	-	1	1	1
60.00.11 Domestic Travel Expenses	221	576	576	576
60.00.12 Foreign Travel Expenses	-	1	1	1
60.00.13 Office Expenses	1500	1496	1496	1496
60.00.14 Rent, Rates and Taxes for Land and Buildings	63	65	65	65
60.00.16 Printing and Publications	-	1	1	1
60.00.18 Rent for others	-	1	1	1
60.00.24 Fuel and Lubricants	-	600	600	600
60.00.27 Minor Civil and Electrical Works	3993	1000	1000	400
60.00.29 Repair and Maintenance	-	1	1	600
60.00.49 Other Revenue Expenditure	-	1000	1000	3000
60.00.51 Motor Vehicles	600	-	-	-
60.00.52 Machinery and Equipment	4499	-	-	-
Total           60 Establishment	67049	66440	66440	76046
Total <b>02.001 Direction and Administration</b>	67049	66440	66440	76046
<b>02.004 Research and Development</b>				
61 Research Works				
61.00.49 Other Revenue Expenditure	-	4000	4000	6000
61.00.50 Other Charges	2888	-	-	-
Total           61 Research Works	2888	4000	4000	6000
Total <b>02.004 Research and Development</b>	2888	4000	4000	6000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
<b>02.102 Mineral Exploration</b>					
	62 Other Mineral Exploration				
	62.00.50 Other Charges	2729	-	-	-
Total	62 Other Mineral Exploration	2729	-	-	-
Total	<b>02.102 Minerals Exploration</b>	2729	-	-	-
<b>02.800 Other Expenditure</b>					
	60 Establishment				
	61 Awareness Programme on Disaster Management				
	60.61.49 Other Revenue Expenditure	-	2500	2500	2500
Total	61 Awareness Programme on Disaster Management	-	2500	2500	2500
Total	60 Establishment	-	2500	2500	2500
Total	<b>02.800 Other Expenditure</b>	-	2500	2500	2500
Total	02 Regulation and Development of Mines	72666	72940	72940	84546
Total	<b>2853 Non-Ferrous Mining and Metallurgical Industries</b>	72666	72940	72940	84546
Total	<b>REVENUE SECTION</b>	72666	72940	72940	84546
<b>CAPITAL SECTION</b>					
M.H.	<b>4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries</b>				
	01 Mineral Exploration and Development				
	<b>01.004 Research and Development</b>				
	60 Establishment				
	60.00.51 Motor Vehicle	-	-	2000	2412
	60.00.52 Machinery and Equipment	-	4900	4900	6350
	60.00.72 Buildings and Structures	-	1499	1499	-
	60.00.74 Furniture and Fixtures	-	1	1	-
Total	60 Establishment	-	6400	8400	8762
Total	<b>01.004 Research and Development</b>	-	6400	8400	8762
Total	01 Mineral Exploration and Development	-	6400	8400	8762
Total	<b>4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries</b>	-	6400	8400	8762
Total	<b>CAPITAL SECTION</b>	-	6400	8400	8762
Total	<b>Voted</b>	72666	79340	81340	93308